

Appendix 1

Voluntary Sector Provision of Services To Young People

Ward	Ward ranking based on index of multiple deprivation	Ward Population for 11-25 (1991 Census)	Cluster	Description	Total Centre Budget 2001/02	Youth Proportion of Centre Budget £	Youth Proportion of Budget %	Youth hour availability @R/L equivalent	Youth Tutor/Worker FTE	Total No of Part-time Sessions	No.of p/t Sessions per Week @40wks p.a	Total No of members 11-25	Total No of attendance 11-25	% population of young people reached	Cost per attendance	Average attendance of sessions	
Beaumont Leys	11	3731	1	Glenfrith Gateway	1000	1000	100.00%	108			1	25	781	0.67%	1.28	20	
Beaumont Leys	11	3731	1	Laurel Gateway	1623	1623	100.00%	100			1	17	579	0.46%	2.80	14	
Mowmacre	7	1332	1	Mowmacre APG	49800	12000	24.10%				1	110	4726	8.26%	2.54	118	
		5063		Total	51423	13623	26.49%	100	0	0	2	127	5305	2.51%	2.57	66	
No Provision in Abbey (20) [1769], Belgrave (8) [2239] and St.Augustines (19) [2046]																	
Abbey	20	1769	2	Ek Awaaj	77700	69100	88.93%	400			1	0	15273	0.00%	4.52	382	
Latimer	12	1713	2	Belgrave Playhouse	118800	8890	7.48%	441			1	359	5623	20.96%	1.58	141	
Rushey Mead	16	2459	2	NE Narrowboat	2200	2200	100.00%	240			1	248	1456	10.09%	1.51	36	
		5941		Total	198700	80190	40.36%	1081	0	0	3	607	22352	10.22%	3.59	186	
No Provision in Belgrave (8) [2239] and Wycliffe (2) [3020]																	
Humberstone	23	1627	3	East Leicester Youth Ass			#DIV/0!				1	40	1340	2.46%	0.00	34	
West Humberstone	6	2079	3	Dominoes (NPA)	6700	6700	100.00%	360			1	40	301	1.92%	22.26	8	
West Humberstone	6	2079	3	Northfields Play Assoc	112400	25800	22.95%	360			1	49	3693	2.36%	6.99	92	
		3706		Total	119100	32500	27.29%	720	0	0	3	129	5334	3.48%	6.09	44	
No Provision in Charnwood (13) [2113] and Thurncourt (14) [1782]																	
Spinney Hill	3	2674	4	Wesley Hall Project	61280	61280	100.00%	567			1	15	1064	0.56%	57.59	27	
Spinney Hill	3	2674	4	Highfields APG	76900	10000	13.00%				1	140	4017	5.24%	2.49	100	
Stoneygate	21	2212	4	St James YC	1600	1600	100.00%	100			1	26	290	1.18%	5.52	7	
Wycliffe	2	3020	4	Central Climbing (Moat)	3700	3700	100.00%	300			1	0	564	0.00%	6.56	14	
Wycliffe	2	3020	4	Maccabi YC	4000	4000	100.00%	216			1	35	1511	1.16%	2.65	38	
Wycliffe	2	3020	4	Sharma Womens Centre	119800	2000	1.67%				1	23	184	0.76%	10.87	5	
Wycliffe	2	3020	4	St.Matthews CAG	59900	5000	8.35%				1	25	3580	0.83%	1.40	90	
Wycliffe	2	3020	4	St.Matthews Youth Worker	10420	10420	100.00%	1000			1			0.00%	#DIV/0!	0	
		7906		Total	337600	98000	29.03%	2183	0	0	8	264	11210	3.34%	8.74	35	
No Provision in Castle (26) [2319]																	
			5	No Provision in Crown Hills (17) [2350], Evington (25) [1593], Charnwood (13) [2113], Stoneygate (21) [2212] and East Knighton (28) [1556]													
Aylestone	22	1963	6	Gilmorton Youth Club	4600	4600	100.00%										
Saffron	4	2457	6	Goldhill APG	70600	10000	14.16%				1	498	14890	20.27%	0.67	372	
Saffron	4	2457	6	Saffron Resource Centre	38600	2500	6.48%				1	30	1276	1.22%	1.96	32	
West Knighton	27	1690	6	Knighton Fields YT	4600	4600	100.00%				1	83	1276	4.91%	3.61	32	
		6110		Total	118400	21700	18.33%	0	0	0	3	611	17442	10.00%	1.24	145	
No Provision in Castle (26) [2319] Eyres Monsell (9) [1831] and East Knighton (28) [1556]																	

New Parks	5	2157	7	Emily Fortey Youth Club	3000	3000	100.00%	95			1	18	376	0.83%	7.98	9
New Parks	5	2157	7	New Parks APG	83700	15000	17.92%				5	356	34951	16.50%	0.43	175
North Braunstone	1	1863	7	Braunstone APG	80100	10000	12.48%				1	125	6000	6.71%	1.67	150
North Braunstone	1	1863	7	Hand in Hand	1600	1600	100.00%	100			1	20	701	1.07%	2.28	18
North Braunstone	1	1863	7	Turning Point WC	97700	8000	8.19%				1	66	1561	3.54%	5.12	39
Rowley Fields	15	2155	7	Bhagini WC	86100	5000	5.81%				1	12	271	0.56%	18.45	7
St. Augustines	19	2046	7	Woodgate APG	89500	10000	11.17%				1	60	485	2.93%	20.62	12
St. Augustines	19	2046	7	Woodgate Residents	27500	1000	3.64%				1	14	577	0.68%	1.73	14
Western Park	18	2295	7	Mencap (Leic. Gateway)	1000	1000	100.00%	100			1	50	900	2.18%	1.11	23
		10516		Total	470200	54600	11.61%	295	0	0	13	721	45822	6.86%	1.19	88
No Provision in Westcotes (24) [2096]																
Note: Figure in brackets () indicates Ward Ranking and figure in brackets [] indicates population of 11-25 year olds																
Citywide			8	Centre for the Deaf	1600	1600	100.00%	100			1	24	667	#DIV/0!	2.40	17
Citywide			8	Chinese Comm Centre	46200	10000	21.65%				3	122	3687	#DIV/0!	2.71	31
Citywide			8	Gorse Hill City Farm	51000	10000	19.61%				1	77	1365	#DIV/0!	7.33	34
Citywide			8	LCVYS	760	760	100.00%							#DIV/0!	#DIV/0!	#DIV/0!
Citywide			8	Leicester YMCA	21970	21970	100.00%	75						#DIV/0!	#DIV/0!	#DIV/0!
Citywide			8	Leics. Clubs for YP	7170	7170	100.00%	1080			5	890	38667	#DIV/0!	0.19	193
Citywide			8	Leics. Girls Guides	4980	4980	100.00%							#DIV/0!	#DIV/0!	#DIV/0!
Citywide			8	Leics. Youth Clubs	3870	3870	100.00%							#DIV/0!	#DIV/0!	#DIV/0!
Citywide			8	Leics. Scouts	6110	6110	100.00%					264	264	#DIV/0!	23.14	#DIV/0!
				Total	143660	66460	46.26%	1255	0	0	10	1377	44650	#DIV/0!	1.49	112
														#DIV/0!	#DIV/0!	#DIV/0!
				Total	1439083	367073	25.51%	N/A	16062	3212	80	3836	152115	#DIV/0!	2.41	47

This page is not the total amount of assistance to the Voluntary Sector but gives information on data returned